

ځينې دندېسېپه خپرونه خپرونه
 (دندونو دندېسېپه خپرونه)

2028	2027	2026	2025	2024	
دندېسېپه	دندېسېپه	دندېسېپه	دندېسېپه	دندېسېپه	
56,956,112,771	56,750,218,476	64,202,565,720	56,540,217,011	52,817,561,962	ځينې دندېسېپه
4,280,854,414	4,996,341,254	12,914,258,117	5,185,421,062	2,114,538,853	ځينې دندېسېپه
995,075,755	952,384,959	1,143,977,722	3,714,147,216	3,054,830,700	ځينې دندېسېپه
898,016,902	889,491,788	929,899,035	3,355,099,158	1,777,318,265	ځينې دندېسېپه
50,782,165,700	49,912,000,475	49,214,430,846	44,285,549,575	45,870,874,144	ځينې دندېسېپه
41,425,474,026	40,503,216,317	39,930,068,230	37,236,039,108	34,870,855,971	ځينې دندېسېپه
9,356,691,674	9,408,784,158	9,284,362,616	7,049,510,467	11,000,018,173	ځينې دندېسېپه
41,425,474,026	40,503,216,317	39,930,068,230	37,236,039,108	34,870,855,971	ځينې دندېسېپه
9,147,304,770	9,100,420,775	8,686,132,490	6,803,134,028	6,131,524,387	211 ځينې دندېسېپه
6,108,996,123	6,098,705,813	6,106,321,633	5,749,729,501	5,472,845,311	212 ځينې دندېسېپه
2,557,431,910	2,427,793,023	2,295,957,384	2,176,239,367	2,035,367,741	213 ځينې دندېسېپه
282,955,040	274,266,675	273,640,966	280,711,610	279,756,737	221 ځينې دندېسېپه
1,020,148,842	963,903,995	923,679,614	896,341,839	847,292,903	222 ځينې دندېسېپه
2,922,112,944	2,840,567,675	2,833,041,629	3,143,379,134	2,612,222,277	223 ځينې دندېسېپه
1,558,433,944	1,533,106,394	1,560,978,303	1,401,809,241	1,255,946,809	224 ځينې دندېسېپه
680,882,045	634,315,061	619,942,031	479,264,026	461,542,290	225 ځينې دندېسېپه
470,849,471	462,204,978	479,620,087	501,248,757	393,909,618	226 ځينې دندېسېپه
5,152,887,064	5,192,888,465	5,557,349,260	4,861,107,487	4,668,613,080	227 ځينې دندېسېپه
11,490,387,636	10,942,969,136	10,562,275,833	10,922,053,172	10,564,360,835	228 ځينې دندېسېپه
33,084,237	32,074,327	31,129,000	21,020,946	147,473,983	281 ځينې دندېسېپه
9,356,691,674	9,408,784,158	9,284,362,616	7,049,510,467	11,000,018,173	ځينې دندېسېپه
-	-	-	44,953,195	69,228,505	291 ځينې دندېسېپه
400,000,000	400,000,000	400,000,000	-	-	292 ځينې دندېسېپه
4,709,363,690	4,060,316,177	3,850,666,953	2,004,583,356	4,308,352,676	421 ځينې دندېسېپه
3,579,953,899	4,332,661,774	4,252,954,814	3,918,473,911	5,486,899,586	422 ځينې دندېسېپه
667,374,085	615,806,207	780,740,849	1,081,500,005	1,135,537,406	423 ځينې دندېسېپه
9,147,304,770	9,100,420,775	8,686,132,490	6,803,134,028	6,131,524,387	211 ځينې دندېسېپه
8,430,173,215	8,388,108,409	7,971,233,109	6,102,906,424	5,508,947,425	211001 ځينې دندېسېپه
717,131,555	712,312,366	714,899,381	700,227,604	622,576,962	211002 ځينې دندېسېپه
6,108,996,123	6,098,705,813	6,106,321,633	5,749,729,501	5,472,845,311	212 ځينې دندېسېپه
13,417,110	13,417,110	13,417,110	13,615,614	19,488,514	212002 ځينې دندېسېپه
38,140,023	37,000,760	36,241,251	45,941,889	40,149,280	212003 ځينې دندېسېپه
191,863,914	191,863,914	191,863,914	183,286,487	165,460,338	212004 ځينې دندېسېپه
160,519,504	160,336,234	161,239,430	137,635,991	133,145,416	212005 ځينې دندېسېپه
1,018,986	1,018,986	1,018,986	649,573	532,538	212006 ځينې دندېسېپه
113,791	113,791	113,791	73,398	11,675	212008 ځينې دندېسېپه
80,794,828	80,821,066	80,918,685	89,548,830	92,180,517	212009 ځينې دندېسېپه
248,654,762	248,651,355	248,648,047	227,020,200	211,908,945	212010 ځينې دندېسېپه
36,242,902	36,242,085	36,250,878	35,904,243	31,221,529	212011 ځينې دندېسېپه
153,183,604	153,183,604	153,183,604	137,273,541	121,487,825	212012 ځينې دندېسېپه
27,543,925	27,535,904	27,535,916	21,264,270	25,715,005	212013 ځينې دندېسېپه
420,232,869	421,521,752	422,633,919	467,707,690	515,838,941	212014 ځينې دندېسېپه
91,608,529	91,701,498	91,617,755	77,072,169	69,679,031	212015 ځينې دندېسېپه
6,430,792	6,430,792	6,430,792	5,221,956	4,371,198	212016 ځينې دندېسېپه
53,931,436	53,927,401	53,924,458	55,216,333	49,080,252	212017 ځينې دندېسېپه
18,668,445	18,655,677	18,656,927	15,621,332	17,389,425	212018 ځينې دندېسېپه
12,312,759	12,312,759	12,312,759	9,721,420	8,897,024	212019 ځينې دندېسېپه
27,688,110	27,688,110	27,688,110	26,739,291	25,095,705	212020 ځينې دندېسېپه
40,887,116	40,700,381	40,767,110	36,350,838	33,613,367	212021 ځينې دندېسېپه
5,526,884	5,526,884	5,526,884	5,185,432	2,928,271	212022 ځينې دندېسېپه

دستور	مجموعه	مجموعه	مجموعه	مجموعه	مجموعه
212023	دستور	492,206,706	491,107,454	491,013,223	487,977,747
212024	دستور	50,171,066	50,184,851	50,182,157	47,968,298
212025	دستور	155,071,943	154,772,639	155,011,532	140,443,293
212026	دستور	3,543,600	3,543,600	3,543,600	2,585,467
212027	دستور	789,247,203	782,315,782	783,968,607	742,196,670
212029	دستور	2,683,301	2,677,143	2,671,165	6,941,850
212030	دستور	1,423,452	1,423,452	1,423,452	2,347,301
212031	دستور	139,723,769	139,237,207	139,340,555	127,044,405
212032	دستور	39,883,428	39,917,270	39,725,247	36,540,701
212033	دستور	52,481,117	52,332,412	52,361,076	47,704,554
212034	دستور	554,177,723	553,708,469	557,619,007	493,524,675
212035	دستور	2,091,806,134	2,091,036,433	2,091,686,442	1,919,235,825
212036	دستور	10,888,111	10,888,111	10,888,111	6,079,200
212037	دستور	13,013,000	13,013,000	13,013,000	8,784,934
212038	دستور	22,548,217	22,548,217	22,548,217	21,659,355
212039	دستور	252,000	252,000	252,000	168,490
212999	دستور	61,095,064	61,097,710	61,083,916	67,476,239
213	دستور	2,557,431,910	2,427,793,023	2,295,957,384	2,176,239,367
213001	دستور	1,764,059,704	1,657,209,252	1,557,506,512	1,471,147,273
213002	دستور	8,500,000	8,500,000	8,500,000	12,177,522
213003	دستور	49,271,730	52,243,054	41,965,791	46,639,046
213004	دستور	353,382,905	328,422,664	306,162,579	286,173,567
213006	دستور	382,217,571	381,418,053	381,822,502	360,101,959
221	دستور	282,955,040	274,266,675	273,640,966	280,711,610
221001	دستور	43,009,309	43,796,168	45,959,955	43,576,862
221002	دستور	10,184,845	8,443,848	8,258,258	11,290,146
221003	دستور	63,865,538	63,033,454	65,993,540	66,621,840
221004	دستور	101,516,589	96,282,376	92,115,851	102,221,650
221005	دستور	54,897,260	53,553,419	52,342,051	46,897,356
221999	دستور	9,481,499	9,157,410	8,971,311	10,103,756
222	دستور	1,020,148,842	963,903,995	923,679,614	896,341,839
222001	دستور	82,205,035	76,296,138	75,782,923	78,657,991
222002	دستور	17,053,698	16,161,176	15,416,984	17,582,863
222003	دستور	265,381,369	253,398,239	240,853,842	219,441,491
222004	دستور	502,628,464	474,318,198	452,954,280	397,435,620
222005	دستور	10,648,694	10,067,108	9,817,965	14,645,458
222006	دستور	16,262,881	15,486,287	15,027,679	17,577,963
222007	دستور	62,944,074	59,957,414	57,128,969	65,190,851
222008	دستور	31,286,718	29,748,810	28,405,268	29,466,745
222009	دستور	3,102,745	2,982,174	2,957,983	2,762,373
222010	دستور	1,981,982	1,907,441	1,877,350	1,661,265
222011	دستور	6,534,758	6,231,721	5,943,053	8,565,948
222999	دستور	20,118,424	17,349,289	17,513,318	43,353,271
223	دستور	2,922,112,944	2,840,567,675	2,833,041,629	3,143,379,134
223001	دستور	47,290,656	45,445,876	44,428,676	39,759,466
223002	دستور	624,172,902	606,466,458	594,068,608	590,244,126
223003	دستور	151,486,169	146,965,632	144,347,795	140,162,541
223004	دستور	196,744,314	191,396,820	189,411,021	198,196,833
223005	دستور	193,172,508	190,158,898	187,552,080	188,745,629
223006	دستور	1,927,442	1,839,730	1,834,557	1,917,687
223007	دستور	121,114,194	119,607,664	117,915,054	114,723,515
223008	دستور	120,867,644	116,914,277	115,140,225	103,807,930
223009	دستور	3,588,219	3,472,555	3,421,498	2,417,916

[illegible]

دوره مالی	بودجه	درآمد	هزینه	تراز	توضیحات	
227003	1,730,319,412	1,662,781,813	1,943,231,733	1,654,200,000	1,764,670,541	درآمد از فروش خدمات و محصولات
227011	3,069,477,652	3,171,526,652	3,249,217,527	2,835,557,487	2,489,555,251	درآمد از فروش خدمات و محصولات
228	11,490,387,636	10,942,969,136	10,562,275,833	10,922,053,172	10,564,360,835	درآمد از فروش خدمات و محصولات
228001	-	-	-	-	4,869,551	درآمد از فروش خدمات و محصولات
228002	1,000,000	700,000	500,000	1,820,000	490,506	درآمد از فروش خدمات و محصولات
228003	427,586,316	408,875,283	450,974,820	296,823,810	275,068,463	درآمد از فروش خدمات و محصولات
228004	24,649,646	23,790,838	21,609,382	19,287,485	22,231,745	درآمد از فروش خدمات و محصولات
228005	6,678,455	6,500,000	6,500,000	6,062,621	8,988,462	درآمد از فروش خدمات و محصولات
228006	500	500	500	119,607	17,733	درآمد از فروش خدمات و محصولات
228007	53,757,849	53,142,546	53,584,289	59,747,520	44,907,582	درآمد از فروش خدمات و محصولات
228008	-	-	-	13,255,021	4,891,907	درآمد از فروش خدمات و محصولات
228009	178,785,117	174,326,037	163,958,975	180,030,870	145,383,722	درآمد از فروش خدمات و محصولات
228010	3,000,000	3,000,000	3,000,000	5,621,326	4,189,986	درآمد از فروش خدمات و محصولات
228011	806,787,785	772,270,082	730,227,255	686,329,293	723,967,086	درآمد از فروش خدمات و محصولات
228013	356,883,313	350,592,668	344,427,197	369,825,748	469,160,768	درآمد از فروش خدمات و محصولات
228014	224,496,000	217,944,000	211,608,000	78,430,000	66,735,000	درآمد از فروش خدمات و محصولات
228015	247,961,000	224,410,000	203,000,000	168,575,405	243,397,826	درآمد از فروش خدمات و محصولات
228016	243,800,000	224,000,000	206,000,000	197,300,000	247,369,381	درآمد از فروش خدمات و محصولات
228017	4,134,000	3,840,000	3,500,500	4,604,000	2,625,500	درآمد از فروش خدمات و محصولات
228018	2,135,404,691	2,066,658,564	2,022,578,492	2,039,277,052	2,422,801,261	درآمد از فروش خدمات و محصولات
228019	732,996,000	700,148,000	650,000,000	634,310,483	561,889,000	درآمد از فروش خدمات و محصولات
228020	280,000,000	280,000,000	280,000,000	341,814,184	370,623,918	درآمد از فروش خدمات و محصولات
228022	10,102,729	10,102,729	10,102,729	10,270,644	13,049,419	درآمد از فروش خدمات و محصولات
228023	2,760,126,736	2,609,819,022	2,475,526,184	2,162,062,377	2,245,081,763	درآمد از فروش خدمات و محصولات
228024	137,300,000	129,226,206	143,356,827	100,754,122	96,747,908	درآمد از فروش خدمات و محصولات
228025	87,210,032	84,110,032	87,776,722	84,441,797	81,191,324	درآمد از فروش خدمات و محصولات
228026	1,237,501,333	1,121,271,788	1,062,000,000	1,142,354,997	1,902,466,952	درآمد از فروش خدمات و محصولات
228028	250,000,000	250,000,000	250,000,000	917,520,635	213,048,807	درآمد از فروش خدمات و محصولات
228029	-	-	-	1,053,179,905	-	درآمد از فروش خدمات و محصولات
228030	135,600,000	135,600,000	135,600,000	101,700,001	155,150,000	درآمد از فروش خدمات و محصولات
228999	1,144,626,134	1,092,640,841	1,046,443,961	246,534,269	238,015,265	درآمد از فروش خدمات و محصولات
281	33,084,237	32,074,327	31,129,000	21,020,946	147,473,983	درآمد از فروش خدمات و محصولات
281001	-	-	-	2,248,460	106,292,655	درآمد از فروش خدمات و محصولات
281002	1,249,442	1,167,046	1,122,000	2,823,269	687,500	درآمد از فروش خدمات و محصولات
281003	31,834,795	30,907,281	30,007,000	15,737,455	37,529,955	درآمد از فروش خدمات و محصولات
281011	-	-	-	-	11,710	درآمد از فروش خدمات و محصولات
281999	-	-	-	211,762	2,952,163	درآمد از فروش خدمات و محصولات
291	-	-	-	44,953,195	69,228,505	درآمد از فروش خدمات و محصولات
291001	-	-	-	30,724,925	83,160	درآمد از فروش خدمات و محصولات
291002	-	-	-	13,146,371	68,791,271	درآمد از فروش خدمات و محصولات
291003	-	-	-	1,081,899	354,074	درآمد از فروش خدمات و محصولات
292	400,000,000	400,000,000	400,000,000	-	-	درآمد از فروش خدمات و محصولات
292101	400,000,000	400,000,000	400,000,000	-	-	درآمد از فروش خدمات و محصولات
421	4,709,363,690	4,060,316,177	3,850,666,953	2,004,583,356	4,308,352,676	درآمد از فروش خدمات و محصولات
421001	531,846,832	436,789,012	277,404,556	681,498,202	2,737,064,560	درآمد از فروش خدمات و محصولات
421002	2,896,242,284	1,870,958,291	1,296,912,772	397,502,507	874,071,664	درآمد از فروش خدمات و محصولات
421003	1,281,274,574	1,752,568,874	2,276,349,625	925,582,647	697,216,452	درآمد از فروش خدمات و محصولات
422	3,579,953,899	4,332,661,774	4,252,954,814	3,918,473,911	5,486,899,586	درآمد از فروش خدمات و محصولات
422001	1,094,868,364	1,490,369,193	1,338,002,950	900,811,262	1,834,669,919	درآمد از فروش خدمات و محصولات
422002	158,279,037	511,112,233	540,692,623	874,628,561	1,040,518,062	درآمد از فروش خدمات و محصولات
422003	260,920,104	424,041,233	390,215,735	315,626,645	376,575,575	درآمد از فروش خدمات و محصولات
422004	138,151,226	194,047,272	351,416,397	656,036,298	896,527,952	درآمد از فروش خدمات و محصولات

دستور	مجموعه	مجموعه	مجموعه	مجموعه	مجموعه
1,163,335,535	688,287,911	419,095,216	266,471,393	234,497,460	مجموعه 422005
764,399,633	1,024,803,932	1,213,531,893	904,899,752	1,104,110,618	مجموعه 422999
667,374,085	615,806,207	780,740,849	1,081,500,005	1,135,537,406	مجموعه 423
59,132,723	61,739,615	60,044,445	85,266,478	125,070,263	مجموعه 423001
256,190,817	181,901,429	295,342,176	288,571,693	468,151,137	مجموعه 423002
5,818,894	5,275,239	6,264,450	250,048	114,819	مجموعه 423003
13,520,921	12,494,334	10,521,668	11,870,698	4,952,519	مجموعه 423004
614,128	603,313	627,219	1,653,628	296,017	مجموعه 423005
20,636,479	19,199,434	23,272,444	56,590,519	39,118,356	مجموعه 423006
57,298,124	38,604,072	50,833,883	40,999,238	28,852,555	مجموعه 423007
144,364,416	137,755,831	143,610,870	271,263,071	143,545,493	مجموعه 423008
13,840,204	34,959,768	29,221,008	47,033,151	18,080,394	مجموعه 423999
72,031,239	72,743,645	70,758,240	203,273,065	27,382,441	مجموعه 424001
-	-	-	4,186,373	249,244,854	مجموعه 424003
22,531,088	50,529,527	33,894,769	65,123,753	16,931,803	مجموعه 424002
1,395,052	-	56,349,677	5,418,290	13,796,755	مجموعه 451012
898,016,902	889,491,788	929,899,035	3,355,099,158	1,777,318,265	مجموعه 440
863,531,968	853,894,462	902,525,709	3,327,491,656	1,763,292,140	مجموعه 441002
34,484,934	35,597,326	27,373,326	12,607,502	14,026,125	مجموعه 442001
-	-	-	15,000,000	-	مجموعه 442002
4,280,854,414	4,996,341,254	12,914,258,117	5,185,421,062	2,114,538,853	مجموعه 720
676,696,192	1,028,596,192	918,776,192	473,926,192	483,433,872	مجموعه 723002
113,458,222	116,245,062	109,581,925	88,624,870	85,994,447	مجموعه 723003
-	771,000,000	-	848,200,000	-	مجموعه 724004
858,100,000	616,600,000	550,200,000	446,698,112	416,028,076	مجموعه 725001
536,400,000	493,400,000	484,300,000	445,307,499	398,661,072	مجموعه 725002
2,096,200,000	1,970,500,000	1,599,400,000	224,243,965	-	مجموعه 725003
-	-	-	2,658,420,424	730,421,386	مجموعه 725004
-	-	9,252,000,000	-	-	مجموعه 725005
995,075,755	952,384,959	1,143,977,722	3,714,147,216	3,054,830,700	مجموعه 730
94,782,881	190,439,878	317,425,000	2,396,147,216	2,346,900,401	مجموعه 731001
900,292,874	761,945,081	826,552,722	1,318,000,000	707,930,299	مجموعه 731003